

KHSAA Form GE53
Rev 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS or GIRLS

Held at Pulaski County High School

Dates March 2, 3, 7, 8

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$40,854	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$40,854

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,016.90	
	Trophies		\$762.48	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6500.00	
	TOTAL EXPENSES (2)			\$9279.38

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$31,574.62
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,736.19	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$26,838.43
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		below	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			below
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Danville	\$165.66	Garrard Co.	\$165.66	Somerset	\$165.66
Casey Co.	\$165.66	Southwestern	\$165.66	East Jessamine	\$165.66
Burgin	\$165.66	DCA	\$165.66	KSD	\$165.66
Mercer Co.	\$1,491.02	Wayne Co.	\$1,491.02	Rockcastle Co.	\$1,491.02
West Jessamine	\$1,491.02	Boyle Co.	\$2,982.04	McCreary Central	\$2,982.04
Pulaski Co.	\$4,473.06	Lincoln Co.	\$7,455.10	12 th Boys Coaches Association	\$1,491.02

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1284
2	915
3	2066
4	1571
5	
6	
7	
Total	5836

Brian Miller
MANAGER

PCHS
SCHOOL

606-679-1574
DAYTIME PHONE

Clean Up	\$300
Workers (8 workers plus PA and clock)	\$2740
Security	\$500
Nets/books	\$25
Bookkeeper	\$175
Signs	\$150
Tournament Manager	\$400
Athletic Trainer	\$450
Food for Teams	\$1375
Parking Detail	\$400

Total: \$6,515.00